

JSSPVA BUDGET 2022-23

Core Allocations	Amount	Notes
Audit	2,500	
Communications	450	
Scholarship Fund (non-athletic)	5,000	
Display Case	500	
Inclusion Initiatives	4,000	INCREASED BY \$1,500
Book Fair	500	
Family Fun Day	5,100	Increased by \$100
Retirement Gifts	500	
Memorial Gifts	500	
Grounds Beautification	1,400	Increased by \$400
Environmental Initiatives	250	
Outdoor Classroom	250	
Earth Day	300	
Walk/Bike to School Week	300	
Insurance	3,000	
Newcomers	4,000	
Other/Postage/Storage/Meeting Space	3,540	Offsite storage & mtgs
Presidents Discretionary	2,000	
Staff Appreciation	8,000	
Veteran's Day	500	
Alliance for Early Childhood	150	
World Culture Fair	1,200	
Special Programming Budget	6000	
Junior High Dance	2,500	
Debate Club	5,500	
Library Club	2,000	New Club
Reading Incentives	300	
High Ropes Club	4,500	New Club
Coding Club	4,500	New Club
8th Grade Play Support	2,000	
JSSPVA SUBTOTAL	71,240	Increased by \$15,890
BOOSTER CLUB		
Field Day	6,500	Increased by \$1,500
Scholarship Fund (athletic)	2,000	Increased by \$1,000
Spirit Wear	1,000	
Concessions	1,000	Reduced by \$1,000
Pep Rally	750	Increased by \$500
Turkey Trot	950	Increased by \$150
Homecoming	2,000	Increased by \$1,000
Athletic Facility/School Enhancements	10,000	
Uniforms	2,000	
Spirit Week	500	
Car Magnets/Donor Gifts	500	
BOOSTER CLUB TOTAL	27,200	Increased by \$1,650
TOTAL JSSPVA	98,440	Increased by \$17,540