JSSPVA Budget 2024-25

CORE ALLOCATIONS	
Board Level	**Amount**
Audit/Taxes/Fees	$ 3,000
Bookkeeping/Financial Software	$ 1,000
Communications	$ 550
General Event Supplies	$ 250
Insurance	$ 3,500
Memorial Gifts	$ 500
Other/Postage	$ 1,000
Presidents Discretionary	$ 2,000
Reading Incentives	$ 300
Retirement Gifts	$ 500
Scholarship Fund (non-athletic)	$ 5,000
Special Programming Budget	$ 1,000
School Play Support (8th Grade)	$ 2,000
Teacher Grants	$ 5,000
Vice President's Subcommittees	
Book Fair (Signage)	$ 500
Display Case	$ 500
Enrichment - Art	$ 2,000
Enrichment - Coding Club	$ 4,000
Enrichment - Debate	$ 4,000
Enrichment -Library Club	$ 750
Enrichment - Odyssey of the Mind	$ 3,000
Family Fun Day	$ 7,000
Jr. High Dance	$ 4,000
School Store	$ 2,000
Staff Appreciation	$ 9,700
Veteran's Day	$ 500
Community Relations	
Alliance for Early Childhood	$ 150
Green Initiatives	
Earth Day	$ 300
Environmental Initiatives	$ 250
Grounds Group Beautification	$ 1,400
Outdoor Classroom	$ 250
Walk Bike to School Week	$ 500
Inclusion	
Ambassador Program	$ 1,000
Inclusion Initiatives	$ 1,500
Newcomers	$ 4,250
Neurodiversity Programming	$ 1,000
World Cultural Fair	$ 500
JSSPVA Core Subtotal	**$ 74,650**

BOOSTER CLUB	
Athletic Facility Enhancements & Equipment	$ 5,000
Car Magnets/Donor Gifts	$ 250
Concessions	$ 1,000
Field Day	$ 6,500
Homecoming	$ 2,000
Pep Rally	$ 750
Scholarship Fund (athletic)	$ 2,000
Spirit Wear	$ 3,500
Spirit Week	$ 500
Turkey Trot / Fun Run	$ 950
Uniforms	$ 5,000
Booster Club Subtotal	**$ 27,450**

TOTAL JSSPVA BUDGET	**$ 102,100**